PUBLIC UTILITY COMMISSION OF TEXAS MARKET OVERSIGHT DIVISION ELECTRIC UTILITY BILL COMPARISON

JANUARY 2004

| NVESTOR OWNED (\$) | TEXAS | RESIDENTIAL 500 kWh | | | | RESIDENTIAL 1000 kWh | | | Last year's avg. kWh usage paired with current rates | | | |
|--|----------------------------------|------------------------|-------|--------|-------|-------------------------|--------|--------|--|---------|---------|-------|
| INVESTOR OWNED (\$) | UTILITIES | Jan | uary | % | Rank | Janu | ıary | % | Rank | January | Average | Rank |
| El Paso Electric 54.75 54.74 0.0% 5 104.97 104.97 0.0% 5 584 63.18 3 Entergy Gulf States 47.75 39.94 19.6% 3 91.40 75.80 20.6% 3 1,403 120.62 5 Southwestern Public Service 35.04 33.17 5.6% 2 65.62 61.69 6.4% 2 864 57.33 1 Southwestern Elec Power 32.97 33.06 -0.3% 1 53.47 53.61 -0.3% 1 1,404 68.85 4 West Texas Utilities (Non-ERCOT) 51.85 43.92 18.1% 4 98.25 82.41 19.2% 4 617 62.70 2 Average 44.47 40.97 8.6% 82.74 75.70 9.3% 974 74.54 COPERATIVES Bluebonnet EC 48.80 41.70 17.0% 5 87.60 73.40 19.3% 6 1,354 101.96 7 Guadalupe Valley EC 46.04 39.54 16.5% 4 84.57 71.57 18.2% 4 1,945 157.40 8 Magic Valley EC 50.24 44.24 13.6% 6 85.47 73.47 16.3% 5 1,029 87.51 4 Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 90.7 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 66.14 1 Gity of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | | 2004 | 2003 | Change | Low=1 | 2004 | 2003 | Change | Low=1 | 2003 | Bill | Low=1 |
| Entergy Gulf States 47.75 39.94 19.6% 3 91.40 75.80 20.6% 3 1,403 120.62 5 Southwestern Public Service 35.04 33.17 5.6% 2 65.62 61.69 6.4% 2 864 57.33 1 Southwestern Elec Power 32.97 33.06 -0.3% 1 53.47 53.61 -0.3% 1 1,404 68.85 4 West Texas Utilities (Non-ERCOT) 51.85 43.92 18.1% 4 98.25 82.41 19.2% 4 617 62.70 2 Average 44.47 40.97 8.6% 82.74 75.70 9.3% 974 74.54 COOPERATIVES Bluebonnet EC 48.80 41.70 17.0% 5 87.60 73.40 19.3% 6 1,354 101.96 7 Guadalupe Valley EC 46.04 39.54 16.5% 4 84.57 71.57 18.2% 4 1,945 157.40 8 Magic Valley EC 50.24 44.24 13.6% 6 85.47 73.47 16.3% 5 1,029 87.51 4 Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 EXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | INVESTOR OWNED | (\$) | (\$) | | | (\$) | (\$) | | | | (\$) | |
| Southwestern Public Service 35.04 33.17 5.6% 2 65.62 61.69 6.4% 2 864 57.33 1 | El Paso Electric | 54.75 | 54.74 | 0.0% | 5 | 104.97 | 104.97 | 0.0% | 5 | 584 | 63.18 | 3 |
| Southwestern Elec Power 32.97 33.06 -0.3% 1 53.47 53.61 -0.3% 1 1,404 68.85 4 | Entergy Gulf States | 47.75 | 39.94 | 19.6% | 3 | 91.40 | 75.80 | 20.6% | 3 | 1,403 | 120.62 | 5 |
| West Texas Utilities (Non-ERCOT) 51.85 43.92 18.1% 4 98.25 82.41 19.2% 4 617 62.70 2 Average 44.47 40.97 8.6% 82.74 75.70 9.3% 974 74.54 COOPERATIVES Bluebonnet EC 48.80 41.70 17.0% 5 87.60 73.40 19.3% 6 1,354 101.96 7 Guadalupe Valley EC 46.04 39.54 16.5% 4 84.57 71.57 18.2% 4 1,945 157.40 8 Magic Valley EC 50.24 44.24 13.6% 6 85.47 73.47 16.3% 5 1,029 87.51 4 Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 | Southwestern Public Service | 35.04 | 33.17 | 5.6% | 2 | 65.62 | 61.69 | 6.4% | 2 | 864 | 57.33 | 1 |
| Average | Southwestern Elec Power | 32.97 | 33.06 | -0.3% | 1 | 53.47 | 53.61 | -0.3% | 1 | 1,404 | 68.85 | 4 |
| COOPERATIVES Bluebonnet EC 48.80 41.70 17.0% 5 87.60 73.40 19.3% 6 1,354 101.96 7 Guadalupe Valley EC 46.04 39.54 16.5% 4 84.57 71.57 18.2% 4 1,945 157.40 8 Magic Valley EC 50.24 44.24 13.6% 6 85.47 73.47 16.3% 5 1,029 87.51 4 Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,54 | West Texas Utilities (Non-ERCOT) | 51.85 | 43.92 | 18.1% | 4 | 98.25 | 82.41 | 19.2% | 4 | 617 | 62.70 | 2 |
| Bluebonnet EC | Average | 44.47 | 40.97 | 8.6% | | 82.74 | 75.70 | 9.3% | | 974 | 74.54 | |
| Guadalupe Valley EC 46.04 39.54 16.5% 4 84.57 71.57 18.2% 4 1,945 157.40 8 Magic Valley EC 50.24 44.24 13.6% 6 85.47 73.47 16.3% 5 1,029 87.51 4 Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 <t< td=""><td>COOPERATIVES</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | COOPERATIVES | | | | | | | | | | | |
| Magic Valley EC 50.24 44.24 13.6% 6 85.47 73.47 16.3% 5 1,029 87.51 4 Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES | Bluebonnet EC | 48.80 | 41.70 | 17.0% | 5 | 87.60 | 73.40 | 19.3% | 6 | 1,354 | 101.96 | 7 |
| Nueces EC 54.27 54.39 -0.2% 8 93.54 93.79 -0.3% 8 1,064 98.56 5 San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 | Guadalupe Valley EC | 46.04 | 39.54 | 16.5% | 4 | 84.57 | 71.57 | 18.2% | 4 | 1,945 | 157.40 | 8 |
| San Patricio EC 53.43 53.43 0.0% 7 90.86 90.86 0.0% 7 907 83.89 2 South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 | Magic Valley EC | 50.24 | 44.24 | 13.6% | 6 | 85.47 | 73.47 | 16.3% | 5 | 1,029 | 87.51 | 4 |
| South Plains EC 43.60 42.23 3.3% 2 78.20 75.45 3.6% 3 1,011 78.96 1 Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 </td <td>Nueces EC</td> <td>54.27</td> <td>54.39</td> <td>-0.2%</td> <td>8</td> <td>93.54</td> <td>93.79</td> <td>-0.3%</td> <td>8</td> <td>1,064</td> <td>98.56</td> <td>5</td> | Nueces EC | 54.27 | 54.39 | -0.2% | 8 | 93.54 | 93.79 | -0.3% | 8 | 1,064 | 98.56 | 5 |
| Upshur-Rural EC 37.52 34.25 9.5% 1 67.53 60.99 10.7% 1 1,541 100.00 6 Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | San Patricio EC | 53.43 | 53.43 | 0.0% | 7 | 90.86 | 90.86 | 0.0% | 7 | 907 | 83.89 | 2 |
| Victoria EC 44.48 41.35 7.6% 3 76.44 70.21 8.9% 2 1,122 84.25 3 Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | South Plains EC | 43.60 | 42.23 | 3.3% | 2 | 78.20 | 75.45 | 3.6% | 3 | 1,011 | 78.96 | 1 |
| Average 47.30 43.89 7.8% 83.03 76.22 8.9% 1,247 99.07 TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | Upshur-Rural EC | 37.52 | 34.25 | 9.5% | 1 | 67.53 | 60.99 | 10.7% | 1 | 1,541 | 100.00 | 6 |
| TEXAS MUNICIPALITIES Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | Victoria EC | 44.48 | 41.35 | 7.6% | 3 | 76.44 | 70.21 | 8.9% | 2 | 1,122 | 84.25 | 3 |
| Austin Energy (City of Austin) 37.73 32.62 15.7% 2 81.81 71.59 14.3% 3 858 69.29 2 CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | Average | 47.30 | 43.89 | 7.8% | | 83.03 | 76.22 | 8.9% | | 1,247 | 99.07 | |
| CPS (San Antonio) 36.48 37.92 -3.8% 1 68.69 71.58 -4.0% 1 945 65.14 1 City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | TEXAS MUNICIPALITIES | | | | | | | | | | | |
| City of San Marcos 41.40 41.19 0.5% 3 76.30 75.87 0.6% 2 84.54 3 Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | Austin Energy (City of Austin) | 37.73 | 32.62 | 15.7% | 2 | 81.81 | 71.59 | 14.3% | 3 | 858 | 69.29 | 2 |
| Average 38.54 37.24 3.5% 75.60 73.01 3.5% 902 72.99 | CPS (San Antonio) | 36.48 | 37.92 | -3.8% | 1 | 68.69 | 71.58 | -4.0% | 1 | 945 | 65.14 | 1 |
| | City of San Marcos | 41.40 | 41.19 | 0.5% | 3 | 76.30 | 75.87 | 0.6% | 2 | | 84.54 | 3 |
| Texas Average (Surveyed) 44.77 41.73 7.3% 81.55 75.45 8.1% 1,110 86.51 | Average | 38.54 | 37.24 | 3.5% | | 75.60 | 73.01 | 3.5% | | 902 | 72.99 | |
| | Texas Average (Surveyed) | 44.77 | 41.73 | 7.3% | | 81.55 | 75.45 | 8.1% | | 1,110 | 86.51 | |

| OTHER U.S. UTILITIES | 500 | 1000 |
|------------------------------|-------|-------|
| ENTERGY LOUISIANA | 45.26 | 88.57 |
| NSPC (Minneapolis) | 37.96 | 71.31 |
| OK G&E (Oklahoma City) | 45.65 | 69.77 |
| PSC (Denver) | 42.73 | 78.88 |
| | | |
| | | |
| Other U.S. Utilities Average | 42.90 | 77.13 |
| | | |
| | 500 | 1000 |
| U.S. AVG. (January 1, 2003) | 45.40 | 83.93 |

| Please direct all questions relating to the | Average Usage/Rates - Other U.S. Utilities | | | | |
|---|--|--------|-------|--|--|
| distribution of this survey to The Office of | 1,307 | 113.38 | 3 | | |
| Customer Protection (512) 936-7140 | 757 | 55.09 | 1 | | |
| Reminder to participants: To enable us to | 1,218 | 78.69 | 2 | | |
| publish the comparison on the 15th of each | n/a | n/a | ##### | | |
| month, we request that your response reach | | | | | |
| us by the 8th. Thank you for your cooperation | n. | | | | |
| | 1,094 | 82.39 | | | |
| Data Source: Data and computations are | | • | | | |
| provided by each utility listed. | | | | | |

Compiled By: Market Oversight/Electric Division

Note: U.S. Average is from the Edison Electric Institute

Note: